PLYMOUTH MANOR NURSING/REHABILITATION CTR

619 WEST WALNUT STREET

MILWAUKEE 53212 Phone: (414) 263-1770 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 107 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 107 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 90 Average Daily Census: 90

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)							
Primary Diagnosis	8	   Age Groups 	~ %	Less Than 1 Year   1 - 4 Years				
Developmental Disabilities	1.1	Under 65	50.0	More Than 4 Years	31.1			
Mental Illness (Org./Psy)	4.4	65 - 74	17.8	İ				
Mental Illness (Other)	10.0	75 - 84	17.8	İ	100.0			
Alcohol & Other Drug Abuse	1.1	85 - 94	12.2					
Para-, Quadra-, Hemiplegic	0.0	95 & Over	2.2	Full-Time Equivalent				
Cancer	0.0	İ		Nursing Staff per 100 Resid	dents			
Fractures	4.4	İ	100.0	(12/31/05)				
Cardiovascular	12.2	65 & Over	50.0					
Cerebrovascular	24.4			RNs	8.9			
Diabetes	3.3	Gender	%	LPNs	11.7			
Respiratory	3.3			Nursing Assistants,				
Other Medical Conditions	35.6	Male	53.3	Aides, & Orderlies	38.4			
		Female	46.7					
	100.0	İ						
		İ	100.0					

## Method of Reimbursement

		Medicare Title 18			edicaid itle 19			Other			Private Pay	2		Family Care		]	Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	14	19.7	151	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	14	15.6
Skilled Care	8	100.0	283	51	71.8	129	0	0.0	0	5	100.0	187	0	0.0	0	5	100.0	277	69	76.7
Intermediate				3	4.2	106	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.3
Limited Care				1	1.4	92	0	0.0	0	0	0.0	0	1	100.0	92	0	0.0	0	2	2.2
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				2	2.8	180	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.2
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		71	100.0		0	0.0		5	100.0		1	100.0		5	100.0		90	100.0

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Admissions, Discharges, and		Percent Distributior	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	5.3	Daily Living (ADL)	Independent	One	e Or Two Staff	-	Residents
Private Home/With Home Health	0.0	Bathing	2.2		72.2	25.6	90
Other Nursing Homes	1.2	Dressing	16.7		64.4	18.9	90
Acute Care Hospitals	92.4	Transferring	34.4		44.4	21.1	90
Psych. HospMR/DD Facilities	0.0	Toilet Use	30.0		47.8	22.2	90
Rehabilitation Hospitals	0.0	Eating	61.1		26.7	12.2	90
Other Locations	0.6	******	******	*****	******	******	*****
Total Number of Admissions	170	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	13.3	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	53.4	Occ/Freq. Incontiner	nt of Bladder	40.0	Receiving Trac	heostomy Care	1.1
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	41.1	Receiving Suct	ioning	1.1
Other Nursing Homes	10.8	_			Receiving Osto	my Care	2.2
Acute Care Hospitals	19.3	Mobility			Receiving Tube	Feeding	13.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	7.8
Rehabilitation Hospitals	0.0				3	-	
Other Locations	4.0	Skin Care			Other Resident C	haracteristics	
Deaths	12.5	With Pressure Sores		16.7	Have Advance D	irectives	12.2
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	176			0.0	Receiving Psyc	hoactive Drugs	52.2

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

*************	******	*****	******	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.7	85.1	1.01	84.6	1.01	86.5	0.99	88.1	0.97
Current Residents from In-County	100	82.7	1.21	87.4	1.14	84.9	1.18	77.6	1.29
Admissions from In-County, Still Residing	23.5	15.8	1.49	17.0	1.39	17.5	1.34	18.1	1.30
Admissions/Average Daily Census	188.9	247.5	0.76	221.6	0.85	200.9	0.94	162.3	1.16
Discharges/Average Daily Census	195.6	250.7	0.78	225.9	0.87	204.0	0.96	165.1	1.18
Discharges To Private Residence/Average Daily Census	104.4	109.5	0.95	100.1	1.04	86.7	1.21	74.8	1.40
Residents Receiving Skilled Care	92.2	96.3	0.96	97.0	0.95	96.9	0.95	92.1	1.00
Residents Aged 65 and Older	50.0	84.6	0.59	90.1	0.56	90.9	0.55	88.4	0.57
Title 19 (Medicaid) Funded Residents	78.9	59.3	1.33	55.5	1.42	55.0	1.43	65.3	1.21
Private Pay Funded Residents	5.6	13.3	0.42	21.9	0.25	22.5	0.25	20.2	0.28
Developmentally Disabled Residents	1.1	1.9	0.57	1.2	0.92	1.1	0.98	5.0	0.22
Mentally Ill Residents	14.4	29.4	0.49	28.6	0.50	31.0	0.47	32.9	0.44
General Medical Service Residents	35.6	26.5	1.34	30.3	1.18	26.5	1.34	22.8	1.56
Impaired ADL (Mean)	45.8	53.7	0.85	52.9	0.86	52.3	0.87	49.2	0.93
Psychological Problems	52.2	53.4	0.98	56.3	0.93	58.3	0.90	58.5	0.89
Nursing Care Required (Mean)	5.3	7.7	0.69	6.9	0.77	7.3	0.72	7.4	0.71